

1. ( , , , )  
 " " 2014-2020

2. ( , , )  
 - :

1.

2.

- :

( )

;

3.

) ( , , )

3.1.

) 2016 ( - ) 122,7 . (98,8 % ( - )  
 ):



:

283

;

1,2

71

;

0,28

;

896,21

;

100% (

8 8

).

2016

160,1

(92,6 %

),

100,0

;

).

50% (

2 4

$\frac{1}{2}$

(

2017

).

3.2.

(

)(

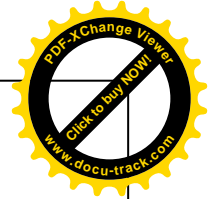
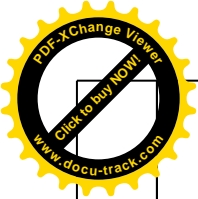
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(

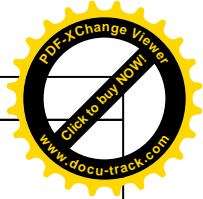
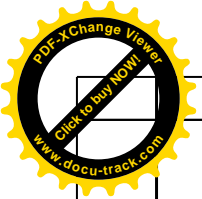
(

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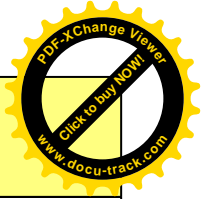
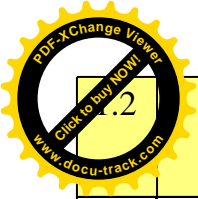
,



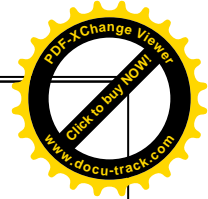
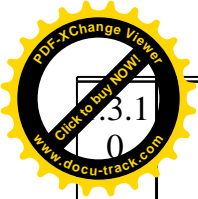
	( )	.	( )		- %	( ), ( )
1	: 1.					
1.1	( : )					
1.1.1	( ) ( )					
	..					
1.1.2			2	2	100,0	
	..		2	2	100,0	( .. .. .. .)
1.1.3	(					



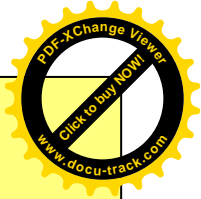
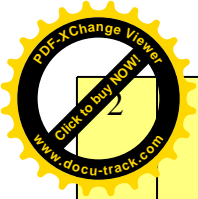
	)					
	..					
1.1.4			1476	1480	100,3	
	..		1476	1480	100,3	, (1200 .. 280 .. .. .. )
1.1.5	, ( )		71	71	100,0	
	..		71	71	100,0	, (71 .. .. .. )



1.2	:					
1.2.6	,	,				
	(	)				
	..					
1.2.7	,					
	(	)				
	..					
1.2.8	,	(	)			
	..					
1.3	:	,				
1.3.9	(	)				
	..					



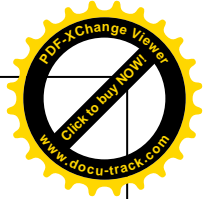
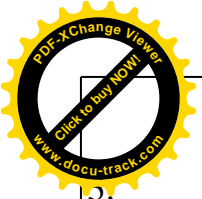
	(					
	..					
1.3.1 1	,		1	1	100,0	
	..		1	1	100,0	, : 2016 "
1.3.1 2	,		283	283	100,0	
	..		283	283	100,0	: 283 .



2	: 2.					
2.1	:					
2.1.1 3	, ( )					
	..					
2.1.1 4	, ( )					
	..					
2.1.1 5	, - ( )					
	..					
2.1.1 6	( )					
	..					
2.1.1 7	( )					







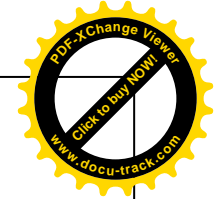
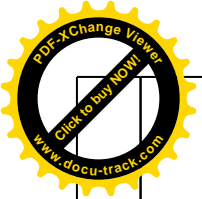
$$) - (1/1+283/283+2/2+1480/1476+71/71+896,21/896,21)/6 = 100\%$$

( ) ( , , ) ,

$$(1/1+283/283+2/2+1480/1476+71/71+896,21/896,21)/6 = 100\%$$

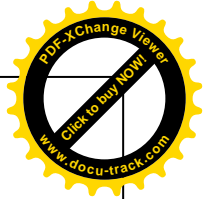
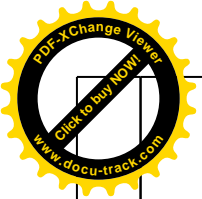
3.3., 3.5. , ( ) , ( , , , , , ) .

	: 1.							
	: ( )							
1	(1 )							
			100000	100000	100000	0,000	0,000	
			59918,424	59918,424	59336,084	582,340	582,340	

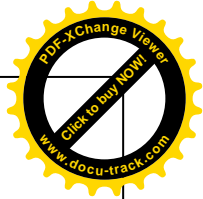
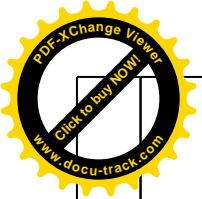


							582,34 .
							2016
							.
							582,34 .
							06.02.2017 17- 2017
2	(2 )						.
		7110,853	0	0	7110,853		2016
							-
							,
							" "
							,
							.

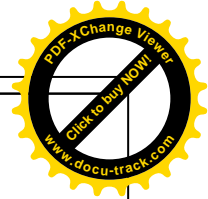




								2017
4	.							
	( 1 - 4)							
			286,062	286,062	286,062	0,000	0,000	
5	-							
			23281,686	23281,686	23281,686	0,000	0,000	
6								
			58044,851	58044,851	57983,952	60,899	60,899	
	:							
	:							
	,							
	,							
1								



			16734,4	16734,4	16734,4	0,000	0,000	
	: 2.							
	:							
1								
			2287,794	2287,794	2287,794	0,000	0,000	
	:							
1								
			5608,86	5608,86	5608,86	0,000	0,000	
2								
			8083	8083	8083	0,000	0,000	

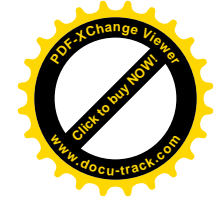


3								
			2997,55	2997,55	2997,55	0,000	0,000	
4								
			7103,69	7103,69	5700	1403,690	1403,690	
			297034,209	284809,633	282762,704	14271,505	2046,929	
			123793,100	123793,100	122389,410	1403,690	1403,690	
			173241,109	161016,533	160373,294	12867,815	643,239	

3.4. , ( , )  
 , )  
 217 17.12.2015 131- " 2016 9 2 15 2017 2018 "

3.6. ( )

3.7. ,  
 3.8. ( ) , ,



( , , , )

30.12.2013 844, 20.01.2014 17, 13.03.2014 128,  
 26.03.2014 155, 10.07.2014 384, 22.08.2014 517, 10.10.2014 631, 18.11.2014 700, 05.02.2015 41,  
 06.03.2015 109, 31.03.2015 152, 29.04.2015 231, 26.06.2015 375, 14.08.2015 508, 25.09.2015  
 602, 27.10.2015 672, 30.10.2015 698, 23.11.2015 751, 11.01.2016 1, 27.04.2016 195, 11.05.2016  
 228, 29.07.2016 421, 17.08.2016 465, 18.10.2016 592, 05.12.2016 697

3.9.

2016

"  
 (2 )" "  
 ( 1)".

3.10.

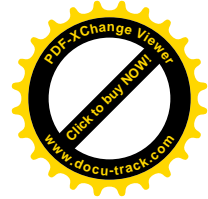
3.11.

3.11.1.

$$R=10/12=83,3\%$$

3.11.2.

95,2% ( - 297034,209 ; - 282762,704 ) ;  
 99,3% ( - 284809,633 ; - 282762,704 ) ;



3.

$$R = (1/6 * (1/1 + 283/283 + 2/2 + 1480/1476 + 71/71 + 896,21/896,21)) / (282762,704/297034,209) * 100\% = 105,1 \%$$

$$R = (1/6 * (1/1 + 283/283 + 2/2 + 1480/1476 + 71/71 + 896,21/896,21)) / (282762,704/284809,633) * 100\% = 100,8 \%$$

3.12.

) ( , , , )